

## BIRSE COMMUNITY TRUST

### BCT Suppliers Lists - The Geographic Distribution of BCT Expenditure 1999-2012

BCT is committed as a local community trust to ensuring that, taking all factors into account:-

- (a) as much as possible of its expenditure each year is local; &
- (b) there is a reasonably wide distribution of that expenditure amongst different local suppliers.

BCT has monitored its performance against these aims since it started 14 years ago. BCT analyses its annual expenditure by allocating the locations of its suppliers between four geographic areas on the basis of their invoice address and then totaling the number of suppliers and expenditure in each area.

The results for 12 of the 14 years to date are shown below. Data for the other two years (2005, 2006) is not accessible due to computer difficulties. As reported previously, the consistent pattern over the years has been for 75% or more of BCT's expenditure each year to be in the immediate local area of Birse and Mid Deeside and to an average of 25 or more local suppliers each year.

The figures for 2012 maintained this pattern. While the level of expenditure and the total number of suppliers were the lowest over the 14 years to date, the percentage of the expenditure made to suppliers in the parish still remained high.

BCT's total expenditure over the fourteen years to date (excluding property purchases) has been £1.16 million. The high percentage of this expenditure that has been spent locally represents inward investment into the area, as BCT has secured the overwhelming majority of its income from sources outside the area.

<b>Location of Suppliers</b>													
<b>No. of Suppliers</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>...</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Birse Parish	17	21	35	25	24	19		18	17	16	23	22	17
Mid Deeside	16	19	24	24	26	21		15	11	8	13	4	4
Abdn/N-East	11	9	18	11	7	11		10	11	8	10	4	3
Elsewhere	8	7	15	12	17	11		12	10	11	12	6	9
<b>Totals</b>	<b>52</b>	<b>56</b>	<b>92</b>	<b>72</b>	<b>74</b>	<b>62</b>	<b>...</b>	<b>55</b>	<b>49</b>	<b>43</b>	<b>58</b>	<b>36</b>	<b>33</b>
<b>Expenditure</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>...</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Birse Parish	39494	36461	57338	65335	53572	48902		18614	26838	31384	43393	65433	35612
Mid Deeside	16508	12328	13009	12303	16175	25371		44957	33321	14642	17664	5393	14415
Abdn/N-East	5686	5040	5489	3089	7438	10352		4831	5439	3913	5200	7334	5515
Elsewhere	10779	9912	9467	10835	17047	10265		13461	14286	17680	12213	7499	8029
<b>Totals</b>	<b>72467</b>	<b>63741</b>	<b>85303</b>	<b>91562</b>	<b>94232</b>	<b>94890</b>	<b>...</b>	<b>81863</b>	<b>79884</b>	<b>67619</b>	<b>78470</b>	<b>85659</b>	<b>63571</b>
<b>Percent Expend.</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>...</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Birse Parish	54	57	67	71	57	52		23	33	46	55	76	56
Mid Deeside	23	20	15	14	17	27		55	42	22	23	6	23
Abdn/N-East	8	8	7	3	8	10		6	7	6	6	9	9
Elsewhere	15	15	11	12	18	11		16	18	26	16	9	12
<b>Totals</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>...</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

Note: Expenditure totals from the Suppliers Lists that BCT produces vary very slightly from the expenditure totals in BCT's Annual Accounts due to different methods. The difference between the two sets of figures is less than 0.5% (last calculated 2009).