



BIRSE COMMUNITY TRUST 2018 ANNUAL PLAN

Site Activities (in addition to the normal activities at the 14 BCT sites).

(1) Forest of Birse Community

- Identify and if possible implement a change to the Fungie around Birse Castle

(2) Slewdrum and Balfour Forests

- look to introduce additional paths for walkers within the 2 forests (potentially around the planned thinnings of the woods)
- Put up information boards giving the history of the Forests and also showing the footpaths (when paths in place).

(3) Finzean Sawmill and Bucket Mill

- Complete the repairs at the saw mill weir
-
- Put up an information board at the Saw Mill

(4) Finzean Old School

- Explore options for better use of the Old School (likely to be a 2-3 year project)

(5) Archive

- Complete the initial review of the Archive and put in place a 2-3 year plan to improve the archive and also make the archive more accessible (potential link to Old School project)
- Investigate option of an exhibition in 2018

(6) Other Projects and Initiatives

- Work with the Estates and communities to look at options to introduce additional paths in the area
- Provide support the Ballogie Hub project
- Continue to focus and improve the Trust's engagement with the Community and the other stakeholders
- Look at options to improve BCT website including replacing it
- Include a celebration for the 20th Anniversary of BCT

Resources and Governance

- Recruit a Manager – target by end of Q1 2018 - TBC
- Increase the number of Trustees to 7 by election at the AGM or co-option later

- Increase number of BCo Directors from 3 to 4